

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,130	8,598.80	12	61,175	66,667.53	44	74,935.75	89.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,130	8,598.80	12	61,175	66,667.53	44	74,935.75	
LI % of Total	11.8%	20.5%	18.8%	8.5%	14.1%	9.8%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	23,091	23,956.09	31	163,244	288,159.97	204	309,212.26	93.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,180	810.00	1	7,477.78	10.8%
Energy Star Lighting	66,740	4,297.50	1	166,136	9,922.56	6	0.00	0.0%
Energy Star Appliance	5,525	555.00	12	27,235	5,931.04	117	0.00	0.0%
Energy Star HVAC	1,089	3,540.50	5	13,694	20,715.50	50	0.00	0.0%
Res Subtotal	96,445	32,349.09	49	373,489	325,539.07	378	324,796.62	
Res % of Total	86.4%	77.0%	76.6%	51.9%	69.0%	84.6%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	1,058	685.20	2	110,941	43,415.78	21	67,337.46	64.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	956	400.00	1	127,077	24,600.00	3	0.00	0.0%
C&I Subtotal	2,014	1,085.20	3	285,273	79,834.78	25	67,337.46	
C&I % of Total	1.8%	2.6%	4.7%	39.6%	16.9%	5.6%	14.4%	
Report Total	111,589	42,033.09	64	719,937	472,041.38	447	467,069.83	
Budget Comparison					399,053.28		467,069.83	85.4%